EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year				Partner	Funding	PLANNED BUDGET		
	Outcome 1. Better management and protection of water towards prevention de	Year 1	Year 2	Year 3	Year 4		Source	Budget Description	Amount,USD	Amount, SEK
	Activity 1. Modification of the Water Law no.272 / 2011	8,600					_	Local consultants	8,000	80
	Activity 2. To prepare and promote revised version of GD 386/2020 on planning,	8,600	К	х	х			Fraining, workshop, Conf.	600	
	developing, approving, implementation, monitoring and evaluation of the public	5,000	х	х	×			Local consultants	5,000	5
APONENT 1: Enhancement of	Activity 3. Elaboration of Methodologies and Regulations to meet compliance	54,200	×	×	×		1 8	Local consultants	50,000	50
water related regulatory framework **C (2.5%) Component 1	with WFD Activity 4. To develop and promote roadmap addressing beforehand planning of	54,200		-		UNDP	SIDA	Training workshop, Conf.	4,200	- 4
	financing of measures identified during elaboration of Program of Measures within development of the next cycle RBDMPs to ensure implementation of	27,100	×	к	×			Local consultants Training, workshop, Conf.	26,000	26
	Identified priority measures very							Travel	500	
	Activity 5. To assist the MoE in Initiation of further procedure of approval of the									
	newly developed and updated Regulations, as well as modified Water Law, including by support in further elearance procedure - preparation of explanatory	6,000	ж	х	×			Local consultants	6,000	6
	note, table of concordance									
Total for Component 1		2,523 109,423	-		- :			DPC (2.5%) Sub-Total for Companient 1	2,523 \$ 109,429	1,03
	Outcome 2. Water quality improvements are achieved through a basin wide app	roach to water man	agement							
COMPONENT 2. Elaboration of the 2nd Management Plan for the Dnlester River Basin District	Activity 6. Elaboration of Final Evaluation Report on implementation of the 1st. Divisitor River Basin District Management Plan for 2017-2022 as per evaluation	3.000	×	×	×	UNDP	SIDA	Local consultants	3,000	3
	criteria specified in GD no. 386/2020	3,000	, i	,	,			Local Condition (5	5,000	
	Activity 7. Development of the 2nd Onlester River Basin District Management	34,394	22,506					Local consultants	53,000 900	53
	Plan	54,554	22,300	х	×			Training, workshop, Conf. Travel	3,000	
	Activity 8. Provision of support to the MaE in promotion of the 2nd Dniester RBDMP and its approval	×	8,000	х	×			Local consultants	8,000	
(2.5%) Component 2	Transfer of the Co.	935	763					DPC (2.5%)	1,697.50	
Total Component 2	Outcome 3. Improved transboundary cooperation on joint management of the L	38,329 Inlester river basin	31,769					Sub-Total for Component 2	\$ 69,598	69
OUTCOME 3: Support provided Moldovan water management authorities in sustainable authorities in sustainable both at national and transboundary / international levels	second or reprosent actions transfer to observate out have remindering a succession	Meaner Han Donn				UNDP	SIDA	Contractual services-companies	5,000	
	Activity 9, Completion and/or elaboration of a number of methodological documents and their formalization	13,000	50,000	50,000	2,400			Local consultants	106,000	1,06
	occiments and they formalization							Training, workshop, Conf.	2,400	
	Activity 10. Support in organizing and participating in meetings of the Dniester Commission and its Working Groups	24,600	24,500	24,600	24,600			Iraining, workshop, Conf.	43,400	43
	Activity 11. Selective activities to support the Working Groups	x	12,000	×	12,000			Travel Training, workshop, Conf.	\$5,000 24,000	514
								International Consultants	8,400	8
	Act 12. Application of international experience and approaches in cross-border cooperation	11,100	12,100	11,100	11,100			Local consultants	16,800	16
								Training, workshop, Conf.	7,200 12,866	12
	Outcome 4. Batter man and the the Dimester MPC in view of Social and enviro	onmental needs dow	instream				=	International Consultants	20,000	20
	Act. 13. National and international legal advice in drafting and promoting a new	×	22.354	,	,	UNDP		Local consultants	16,000	20 16
	version of Agreement on the Functioning of the Dnlester HPC on all matters that could be regulated	×	22,350	11,175	11,175			Training, workshop, Conf.	4,200	4
	Acti St. National and international curuultancy to mediate the Agreement							Travel	4,500	- 4
	negatiation process	х	5,000	2,500	2,500		SIDA	Training, workshop, Conf.	10,000	10
								International Consultants Until consultants	4,000	34
	Act 15 Strengthening of negotiation skill by organizing workshops, trainings	6,500	6,500	6,500	6,500			Training workshop Conf	4,000	
	Outcome 5. Capacities of the Agency Apele Moldovei as a key national water m	anggement Institutio	on enhanced		_		_	Trans	4,000	4
	Act 16. Support in the formation of the Directorate for Hydraulic Structures	13,000	13,000	×	ж			Local consultants	26,000	26
	Act 17. Support for the formation of the Directorate for Water Resources	20.000	78,000	×		UNDP				
	Man errent Act 18. Identification of options to cover additional costs of functioning of above	20,000	78,000	х	х		SIDA	Local consultants Local consultants	98,000	98
	2 (two) Directorates and staff training	10,600	10,600	х	×			Training, workshop, Conf.	17,200	17
(2.5%) Output 3 -Total for Outcome 3		2,470 101,270	5,829 238,979	7,647 108,522	1,757 72,032			DPC	12,703 \$ 520,803	12 1.71
-tous tos Ossociila 5	Outcome 6 Capacity Building for Transboundary Water Quality Monitoring	101.270	426,979	100,522	72,032			Sub-Total for Compenent 3	5 520,403 [- 51
	Act 19. To identify the location of automatic posts Act 20. To prepare the Technical Specification, training program and tender	n of automatic posts cal Specification, training program and tender 13,000 S5,000 x x			land an other transfer of					
	documentation	15,000	35,000	,	× .	UNDP SI		Local consultants	68,000	68
	Act 21. To purchase the equipment: 1 automatic posts, samplers, data logger and software						SIDA			
	Act 22. Installation of procured equipment, their calibration and testing and	х	60,000	Я	×			Contractual services-companies	60,000	60
	provision of Warranty Services Activity 23. Organization of the training by the equipment Supplier for the									
	Environmental Agency personnel involved in the maintenance and operation of	x	240	и	x			Training, workshop, Conf.	240	
	the equipment, troubleshooting, data transfer, collection, storage, and reporting Outcome 7 Driester River Spring Ecological Discharge Optimization Study									
DUTCOME 4: Implementation of the on-the-ground activities to Improve current ecological conditions of the Driester River	Activity 24: Sampling during the spring period	14,000	13,000	13,000	x			Contractual services-companies	40,000	400
	Activity 25: Laboratory analysis of the samples collected	18,000	15,000	15,000	к	UNDP	SIDA	Contractual services-companies	50,000	500
	Activity 26: Report on optimal timing and optimal amount of spring discharge preparation	×	×	3,600	×			Contractual services-companies	3,600	
	Outcome 8; Chemical status of water bodies in the Onlester River Basin					UNDP				
	Activity 27: Refinement of the basin approach (plan) for study the chemical	6,000	×		×			Local consultants	6,000	6
	status of surface and groundwater bodies									
	Activity 28: Equipping the laboratory with the necessary reagents, consumables, standards necessary for conducting analyzes within 3 (three) years	25,000	×	×	×			Contractual services-companies	25,000	25
										_
	Activity 29. Sampling of surface and groundwater, bottom sediments, biological clasues in accordance with the research program	4,000	11,000	5,140	×			Contractual services-companies	20,140	201
	Activity 30. Analytical work to identify the spectrum of 45 compounds (plus basin						SIDA			
	specific substances), analysis of the obtained data and preparation of a report	10,000	15,000	15,000	ж			Contractual services-companies	40,000	400
	Activity 31. Comparative tests and external quality control (at least 10% of									
	samples shall be analyzed by an independent laboratory	К	5,000	х	К			Contractual services-companies	5,000	5
	Activity 32. Preparation of laboratories and a package of documents for national									
	accreditation to perform analyzes of priority compounds relevant for the Dniester River Basin District	10,000	×	×	10,000			Contractual services-companies	20,000	200
	Outcome 9 Strengthening of Potential of Central and Local Environmental author	ritles in fishers polic	7					Contractual services-companies	20,000	200
	Activity 33. Study the extent of poaching on the Dniester and the contribution of	ritles in fishery polic	10,000	10,000	×					
		rkles in fishery pair		10,000	x					
	Activity 33. Study the extent of poaching on the Dniester and the contribution of	ritles in his here polic ×		10,000	×	UNDP	SIDA	Local consultants	7,500	7.
	Activity 34. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to It Activity 34. Analysis of weaknesses and gaps in existing national legislation	х	10,000			UNDP	SIDA	Local consultants	7,500	7.
	Activity 33. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it	х	10,000			UNDP	SIDA	Local consultants Local consultants	7,500	7
	Activity 35. Study the extent of peaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 25. Revision/ improvement and development of the regulatory innervoir. Outcome 30 Enterprise Services' expecting of Lower Dniester River enhanced.	х	10,000 N	7,500	х	UNDP	SIDA			
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework Outcome 20 Eminystem Services' respectivy of Lower Dniester River embonced Activity 36. Research to update the data on current situation of Lower Dniester	х	10,000 N	7,500	х					
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x	10,000 x	7,500 7,500	×	UNDP	SIDA SIDA	Local consultants	7,500	7
[2 5%] Companient 4	Activity 35. Study the extent of peaching on the Dniester and the contribution of both banks of the river and Ultraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory Exercised Control of Control of the Revision of the Research to United Revisions of Control of Co	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Local consultants Contractual services-companies Contractual services-companies DPC	7,500 10,000 40,000 10,575	10 40
[7.5%] Compenent 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x	10,000 x x	7,500 7,500 10,000 40,000	x x			Local consultants Contractual services - companies Contractual services - companies DPC Sub-Total for Compinionent 4	7,500 10,000 40,000	10 40
[2.5%] Companient 4.	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Contractual services-companies Contractual services-companies DPC Quality Assurance (CO staff remuneration: Cluster Lead (10%),	7,500 10,000 40,000 10,575	10
(J. 5%) Compensent 4 Total for Compensent 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Contractual services - companies Contractual services - companies DPC Sub-Total for Component 4 Quality Assurance (CO staff remuneration: Cluster Lead (10%), Programme Analyst (40%), and Programme Associate (15%))	7,500 10,000 40,000 10,575 5 431,555	10 40 10 4,33
(7.5%) Component 4 Total for Component 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Contractual services-companies Contractual services-companies DPC Quality Assurance (CO staff remuneration: Cluster Lead (10%),	7,500 10,000 40,000 10,575 5 431,555	10 40 10 4,33 1,10
[7.5%] Component 4 Total for Component 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Local consultants Contractual services-companies Contractual services-companies DPC Sub-Todal for Conservent 4 Quality Assurance (C Ostaff remuneration: Cluster Lead (10%), Programme Anniel (10%), and Programme Associate (15%)) Project Manages (NPSA9) Procine and Admin Associate (NPSA7) Procurement Associate (NPSA7)	7,500 10,000 40,000 10,575 \$ 431,555 110,000 105,500 59,500 59,500	10 40 10 4.33 1,10 1,00 59
[2.5%] Compenent 4 Fortal for Compenent 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Local consultants Contractual services-companies Contractual services-companies DPC Sub-Total for Component 4 Quality Assurance (Co staff remuneration: Cluster Lead (10%), Project Manuger (MPSA9) Finance and Admin Associate (NPSA7) Froncurement Associate (NPSA7) Communication Depert	7,500 10,000 40,000 10,575 \$ 431,553 110,000 105,600 59,500 24,000 24,000	10 40 10 4,33 1,10 59 59 24
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it. Activity 34. Analysis of weaknesses and gaps in existing national legislation. Activity 35. Revision/improvement and development of the regulatory framework. Outcome 10 Emisystem Services' copacity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester outcome, including accountered.	x x x x x x x x x x x x x x x x x x x	10,000 x x	7,500 7,500 10,000 40,000	x x x x 250			Local consultants Contractual services-companies Contractual services-companies DPC Sub-Todal for Conservent 4 Quality Assurance (C Ostaff remuneration: Cluster Lead (10%), Programme Anniel (10%), and Programme Associate (15%)) Project Manages (NPSA9) Procine and Admin Associate (NPSA7) Procurement Associate (NPSA7)	7,500 10,000 40,000 10,575 \$ 431,555 110,000 105,500 59,500 59,500	10 40 10 4,33 1,26 59 59 24 24 20
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	x x x x x 2.500	10,000 N N X X * 4,631 \$ 140,871	7,500 7,500 10,000 40,000 3,194 5 130,894	x x x x x 250 \$ 10.750			Local consultants Contractual services-companies Contractual services-companies DPC Sub-Total for Component 4 Quality Assurance (Co staff remuneration: Cluster Lead (10%), Project Manuger (MPSA9) Finance and Admin Associate (NPSA7) Froncurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Rental & Malintanance-Premises	7,500 10,000 40,000 10,575 \$ 433,553 110,000 105,500 59,500 24,000 10,750 5,000 44,000 44,000 44,000	10 46 10 4.33 1,34 1,00 59 59 24 10 43
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	x x x x x 2.500	10,000 N N X X * 4,631 \$ 140,871	7,500 7,500 10,000 40,000 3,194 5 130,894	x x x x x 250 \$ 10.750	UNDP	SIDA	Local consultants Contractual services-companies Contractual services-companies DPC Sub-Total for Consponent 4 Sub-Total for Consponent 4 Sub-Total for Consponent 4 Programme Analyst (60%), and Programme Associate [15%) Project Manuger (NPSA9) Project Manuger (NPSA9) Procurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Pental & Maintanance-Premises Office Furniture	7,500 10,000 40,000 10,575 5 433,555 110,000 105,600 59,500 20,000 10,760 6,000 48,000 5,145	10 44 10 4,33 1,16,55 55 55 51 10
[] 5% Component 4 Total for Component 4	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	x x x x x 2.500	10,000 N N X X * 4,631 \$ 140,871	7,500 7,500 10,000 40,000 3,194 5 130,894	x x x x x 250 \$ 10.750	UNDP	SIDA	Local consultants Contractual services-companies Contractual services-companies DPC Sub-Total for Component 4 Quality Assurance (Co staff remuneration: Cluster Lead (10%), Project Manuger (MPSA9) Finance and Admin Associate (NPSA7) Froncurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Rental & Malintanance-Premises	7,500 10,000 40,000 10,575 \$ 433,553 110,000 105,500 59,500 24,000 10,750 5,000 44,000 44,000 44,000	10 40 10 1,12 1,12 1,00 59 59 24 10 4 48 48
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	x x x x x 2.500	10,000 N N X X * 4,631 \$ 140,871	7,500 7,500 10,000 40,000 3,194 5 130,894	x x x x x 250 \$ 10.750	UNDP	SIDA	Local consultants Contractual services-companies Contractual services-companies DPC Sub-Todal for Consument 4 Quality Assurance (CO staff remuneration: Cluster Lead (10%), Project Manages (NPSA9) Project Manages (NPSA9) Procurement Associate (NPSA7) Procurement Associate (NPSA7) Communication Expert Local consultants Procurement of IT Equipment and supplies Rental & Maintenance-Premises Office Furniture Rental & Maint of Other Equip Office supplies Communic & Audio Visual Equip	7,500 10,000 40,000 10,575 \$ 433,555 110,000 105,600 59,500 24,000 10,795 6,000 48,000 5,145 6,200 3,003 9,600	10 40 40 10 1,10 59 59 59 24 44 48 48 5 5
	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	x x x x x 2.500	10,000 N N X X * 4,631 \$ 140,871	7,500 7,500 10,000 40,000 3,194 5 130,894	x x x x x 250 \$ 10.750	UNDP	SIDA	Contractual services-companies Contractual services-companies Contractual services-companies DPC Sub-Total for Component 4 Quality Assurance (Co staff remuneration: Cluster Lead (10%), project Manuager (NPSAD) Project Manuager (NPSAD) Finance and Admin Associate (NPSAT) Forourment Associate (NPSAT) Communication Expert Loral consultants Procurement Associate (NPSAT) Communication Expert Loral consultants Procurement of IT Equipment and supplies Bental & Maintanance-Premises Office Furniture Restal & Maint of Other Equip Office supplies Communic & Audio Visual Equip Travel – Local	7,500 10,000 40,000 10,575 \$ 453,555 110,000 95,500 24,000 10,780 6,000 48,000 4,000 3,003 5,445 6,200 3,003	10 10 10 10 10 10 10 10 10 10 10 10 10 1
	Activity 38. Study the extent of peaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Cuttoms 20 Enterstem Services' expectity of Lower Dniester River enhanced Activity 35. Research to update the data on current situation of Lower Dniester obtoows, including accessivens. Activity 37. Esbonation of Feosibility Study, ESIA and technical design for the Increase of the Control of the Control of	x x x x 2.500 \$ 102,500	10,000 x x x 4.633 \$ 169.671	7,500 7,500 10,000 40,000 3,194 5 130,694	x x x x 2200 5 10.150	UNDP	SIDA	Contractual services-companies Contractual services-companies Contractual services-companies DPC Sub-Total for Component 4 Sub-Total for Component 4 Sub-Total for Component 4 Programme Analyst (60%), and Programme Associate [15%) Project Manuger (NPSA9) Project Manuger (NPSA9) Project Manuger (NPSA9) Procurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Pental & Maintanance-Premises Office Supplies Communic & Audio Visual Equip Travel — Local	7,500 10,000 40,000 105,757 5 433,558 110,000 105,600 59,500 6,000 48,000 5,145 6,200 3,003 9,600 6,000 48,000 6,000	10 10 10 10 1,1,2,4 1,0,5,5 10 10 10 10 10 10 10 10 10 10
oject Manayement Costs	Activity 38. Study the extent of poaching on the Dniester and the contribution of both banks of the river and Ukraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework. Outcome 10 Enterprises Services Corposity of Lower Onlester River enhanced Activity 36. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters. Activity 31. Research to update the data on current situation of Lower Dniester abnow, including reconsisters.	X X X 2.500. \$ 592,500	10,000 x x 4.631 5 15% 871	7,500 7,500 10,000 40,000 3,194 5 130,934	x x x x 250 5 10.150 115.842	UNDP	SIDA	Contractual services - companies Contractual services - companies Contractual services - companies DPC Sub-Total for Compenent 4 Sub-Total for Compenent 4 Contractual services - companies Programme Analyst (4098), and Programme Associate (1598)) Project Namager (NPSA9) Project Namager (NPSA9) Project Namager (NPSA9) Procurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Bental & Maintannance-Premises Office Furniture Rental & Maintannance-Premises Coffice supplies Communic & Audio Visual Equip Translation, Interpreters (local consultants, companies) International Consultants	7,500 10,000 40,000 105,757 5 433,555 110,000 105,500 59,500 24,000 40,000 40,000 5,145 6,200 3,003 9,600 6,000 6,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000	100 400 400 400 400 400 400 400 400 400
	Activity 33. Study the extent of peaching on the Dniester and the contribution of both banks of the river and Ultraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework Cutroms 30 Emission Services (exposity of Lower Delester River enhanced Activity 35. Research to update the data on current situation of Lower Delester obtation, including accordens. Activity 37. Esboration of Fessibility Study, ESIA and technical design for the necesses interventions. Management and Administrative Costs Final Evaluation	x x x x 2.500 \$ 102,500	10,000 x x x 4.633 \$ 169.671	7,500 7,500 10,000 40,000 3,194 5 130,694	x x x x x x x x x x x x x x x x x x x	UNDP	SIDA	Local consultants Contractual services-companies Contractual services-companies DPC Sub-Total for Companies Quality Assurance (C ostalf remuneration: Cluster Lead (10%), Project Manager (NPSAP) Project Manager (NPSAP) Finance and Admin Associate (NPSA7) Frourement Associate (NPSA7) Communication Depert Local consultants Provesement Associate (NPSA7) Communication Opert Local consultants Provesement Associate (NPSA7) Communication Opert Office Furniture Rental & Maintenance-Premises Office Furniture Rental & Admin of Other Equip Office supplies Communic & Aurilo Visual Equip Travel – Local Translation, Interpreters (local consultants, companies) International Consultants DPC	7,500 10,000 40,000 10,575 \$ 453,555 110,000 105,600 5,500 40,000 40,000 5,145 6,200 3,003 9,600 6,000 16,000 16,000 16,000	10 44 4 51 1,16 4 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16 1 1,16
oject Management Costs 55() Output PMC	Activity 33. Study the extent of peaching on the Dniester and the contribution of both banks of the river and Ultraine to it Activity 34. Analysis of weaknesses and gaps in existing national legislation Activity 35. Revision/ improvement and development of the regulatory framework Controlled 20 Enterprism Services' expectity of Lower Delester River enhanced Activity 35. Research to update the data on current situation of Lower Delester obtains, including accordens. Activity 37. Esboration of Fessibility Study, ESIA and technical design for the nacesses in Interventions. Management and Administrative Costs Final Evaluation	x x x 2.500 \$ 105.455	10,000 x x x 4.631 \$ 159,871 125,000	7,500 7,500 10,000 40,000 3,134 5 130,834 123,000	x x x x 250 5 10/250 115,842 20,000 4,000 8,496	UNDP	SIDA	Contractual services - companies Contractual services - companies Contractual services - companies DPC Sub-Total for Compenent 4 Sub-Total for Compenent 4 Contractual services - companies Programme Analyst (4098), and Programme Associate (1598)) Project Namager (NPSA9) Project Namager (NPSA9) Project Namager (NPSA9) Procurement Associate (NPSA7) Communication Depert Local consultants Procurement of IT Equipment and supplies Bental & Maintannance-Premises Office Furniture Rental & Maintannance-Premises Coffice supplies Communic & Audio Visual Equip Translation, Interpreters (local consultants, companies) International Consultants	7,500 10,000 40,000 10,575 \$ 433,555 110,000 105,500 20,000 10,750 6,000 48,000 5,145 6,200 3,003 9,600 6,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1